### **Temporary Shelter Expansion – Overview** Weekly Progress Update: December 2, 2024



The temporary outdoor shelter is part of the <u>City's broader</u>, <u>ongoing strategy to address homelessness in Hamilton</u>. This reflects Council's decision to provide <u>additional low-barrier shelter space</u> in response to the <u>Mayor's</u> <u>directive(PDF, 106.68 KB)</u> to establish a temporary outdoor shelter. This is not a standalone project but a crucial component of a larger system that includes <u>housing support programs</u>, rapid re-housing, drop-in services, outreach, <u>and emergency supports</u>.

#### Weekly Updates – December 2, 2024:

# Temporary Outdoor Shelter Completed Last Week:

- **Construction Agreement:** Agreement in place with Rankin and Dillon to enter into full construction phase of project.
- Site Plan: Fully approved.
- **Building Permit:** Work continues to finalize plan, alongside architects, for final direction on building permit requirements.
- Construction
   Environmental: Designated Substances Survey Report received, provided to construction lead.
   Ministry of Labour Update: Update on
  - Order to Comply 333175CVGXKMB Temporary Outdoor Shelter at Barton/Tiffany Lands (259 Caroline Street)
     Caroline St. Improvements: Planned
  - Caroline St. Improvements: Planned works for lighting, roadworks and crossing enhancements tentatively planned for week of December 9<sup>th</sup>.

### Planned this week:

- **Fencing:** Installation will continue today and is expected to be completed by week's end.
- Site Cleanup: A first-response crew is on-site cleaning and removing sharps and other debris.
- **Construction Trailer Delivery:** The trailer will be delivered today to facilitate ongoing work.
- **Mobilization of Equipment and Crews:** Crews and necessary machinery are being prepared for site activities.
- Erosion and Sediment Control Measures: These measures will be completed to align with environmental protection protocols.
- **Grading Works:** Grading operations are set to begin, preparing the site for further construction.
- **Monitoring Wells Decommissioning:** Wells that conflict with the site plan will start being decommissioned.

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	Communications: Draft mate developed for community distr		
Operational Items:	<ul> <li>Budget Finalization: Efforts this week will focus on finalizing the operational budget details.</li> <li>Ongoing: City / Operator (Good Shepherd) to meet weekly, as scheduled, to work through and confirm site details, and integrate other departments as required.</li> <li>NEW: as of Friday, November 29, a plan is being finalized to ensure potable water can be brought directly on to the site; plan being finalized alongside relevant partners.</li> </ul>		
	ed Expansion - The City is addressind community provide	ng the urgent need for shelter services by activating 192 additional beds ers.	
Beds Onboarded:	• Total number of beds onboarded as of November 29 <sup>th</sup> : 48/192 – 25% of beds		
	<ul> <li>Number of beds planned to be onboarded in December: 134 (182/192) – ~95% of beds</li> </ul>		
Schedule for	Projected:	Actual:	
Remaining	Week 1 (Dec. 2): 28 beds	Week 1 (Dec. 2): XX / 28 beds	
Bed Opening:	Week 2 (Dec 9): 48 beds	Week 2 (Dec 9): XX / 48 beds	
	Week 3 (Dec 16): 44 beds	Week 3 (Dec 16): XX / 44 beds	
	Week 4 (Dec 23): 14 beds	Week 4 (Dec 23): XX / 14 beds	