Temporary Shelter Expansion – Overview Weekly Progress Update: December 9, 2024



The temporary outdoor shelter is part of the <u>City's broader</u>, <u>ongoing strategy to address homelessness in Hamilton</u>. This reflects Council's decision to provide <u>additional low-barrier shelter space</u> in response to the <u>Mayor's</u> <u>directive(PDF, 106.68 KB)</u> to establish a temporary outdoor shelter. This is not a standalone project but a crucial component of a larger system that includes <u>housing support programs</u>, <u>rapid re-housing</u>, <u>drop-in services</u>, <u>outreach</u>, <u>and emergency supports</u>.

Weekly Updates – December 9, 2024:

Temporary Outdoor Shelter

Temporary Outdoor Shelter			
	Completed Last Week:	Planned this week:	
Construction Activities:	 Construction: Mobilization of contractors on site with machinery and construction trailer. Construction site signage installed. Site cleanup; debris removed from site Fence installation continued across Caroline St.; fast fence installed around the perimeter of the construction site. Initial site levelling, erosion and sediment control measures, grading, and installation of granular materials on site. Waterline installation begins to ensure potable water on site. Communication Update – Environmental Studies: Release of Environmental Studies – Temporary Outdoor Shelter Project at 259 Caroline Street 	 Construction: grading related works and granular continue in preparation for installation of waterproof membrane and geotextile; preparation for entrance, pathways, and amenity area; finalize waterline installation; ongoing work to maintain schedule to install light/heavy duty asphalt the week of December 16. Electrical: continued work to support electrical connection planning/implementation on site in coordination with Alectra Utilities Fencing: The fence installation will continue into this week; installation taking longer than initially projected, however fast fence has contained the whole construction site. Security: continued work to ensure infrastructure measures are confirmed / in place as per operating plan. Caroline St. Improvements: Planned works for lighting, re-paving and crossings tentatively planned for week of December 9th. 	

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	 Caroline St. Improvements: Prepto ensure improvements can proceplanned. Communications: Door knocker is card delivered to initial area adjace construction site (Tiffany St., Carol North, Hess St. North – Barton to Cannon, Mill St., Harriet St, Windse and Barton St. West – Hess to Carol 	 delivery / install measures to ensure site-ready plan to mobilize as they arrive. Weekend Work: It is anticipated that construction crews will continue work throughout the weekend to maintain progress. Communications: Continue to update project website with weekly updates, and links to newly 	
Operational Items:	 Service Plan Coordination: Ongoing – continued development of service level policies and procedures in advance of the opening of the Temporary Outdoor Shelter Consult with Hamilton Fire regarding safety planning, in addition to general consult with the operator regarding common building and amenity areas to ensure they meet operational needs. Ongoing: City / Good Shepherd to meet weekly, as scheduled, to work through and confirm site details. 		
		he urgent need for shelter services by activating 192 additional	
	trategic partnerships with community pro	oviders.	
Beds Onboarded:	 Total number of beds onboarded as of December 6th: 72/192 – ~38% of beds (+13%) 		
	 Number of beds planned to be onboarded in December: 131 (182/192) - ~95% of beds NOTE: <i>implementation projection has been updated as of December 6th</i> 		
Schedule for	Projected (revised): A	ctual:	
Remaining	Week 1 (Dec. 2): 21 beds 🗹 🛛 W	/eek 1 (Dec. 2): 21 / 21 beds	
Bed	Week 2 (Dec 9): 19 beds W	/eek 2 (Dec 9): XX / 19 beds	
Opening:	Week 3 (Dec 16): 24 beds W	/eek 3 (Dec 16): XX / 24 beds	
	Week 4 (Dec 23): 40 beds W	/eek 4 (Dec 23): XX / 40 beds	
	Week 5 (Dec 30): 27 beds W	/eek 5 (Dec 30): XX / 27 beds	